

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	31,675	20,119	6,990
Debt Service	10-113			
Totals	xxxxxxx	31,675	20,119	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				2,878,277
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Oct. 19, 2018

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 19,781
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,781

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 5,413	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 94,249	
5b. Personal property 2017	- 93,012	
5c. Increase in personal property (5a minus 5b)	+ 1,237	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	4,959	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,609	
8. Total estimated valuation July, 1, 2018	2,878,277	
9. Total valuation less valuation adjustment (8 minus 7)	2,866,668	
10. Factor for increase (7 divided by 9)	0.00405	
11. Amount of increase (10 times 3)	+ \$ 80	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,861	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,861	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 277	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,138	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 8
Cowley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	19,781	1,500	70	700	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,781	1,500	70	700	0

County Treas Motor Vehicle Estimate

1,500

County Treas Recreational Vehicle Estimate

70

County Treas 16/20M Vehicle Estimate

700

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07583

RVT Factor 0.00354

16/20M Factor 0.03539

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,143	9,493	9,286
Receipts:			
Ad Valorem Tax	19,040	19,781	xxxxxxxxxxxxxxxxxx
Delinquent Tax	200	1,530	
Motor Vehicle Tax	1,573	43	1,500
Recreational Vehicle Tax	48	539	70
16/20M Vehicle Tax	740		700
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Other	852		
Lease	30,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,453	21,893	2,270
Resources Available:	54,596	31,386	11,556
Expenditures:			
Operating	45,103	22,100	31,675
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	45,103	22,100	31,675
Unencumbered Cash Balance Dec 31	9,493	9,286	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	24,550	22,100	31,675
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		31,675
	Tax Required		20,119
	Delinquent Comp Rate:		0.0%
	Amount of 2018 Ad Valorem Tax		20,119

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District 8
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	45,103	7.714	22,100	7.340	31,675	20,119	6.990
Debt Service							
Totals	45,103	7.714	22,100	7.340	31,675	20,119	6.990
Less: Transfers	0		0		0		
Net Expenditures	45,103		22,100		31,675		
Total Tax Levied	19,545		19,781		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,510,205		2,694,998		2,878,277		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

